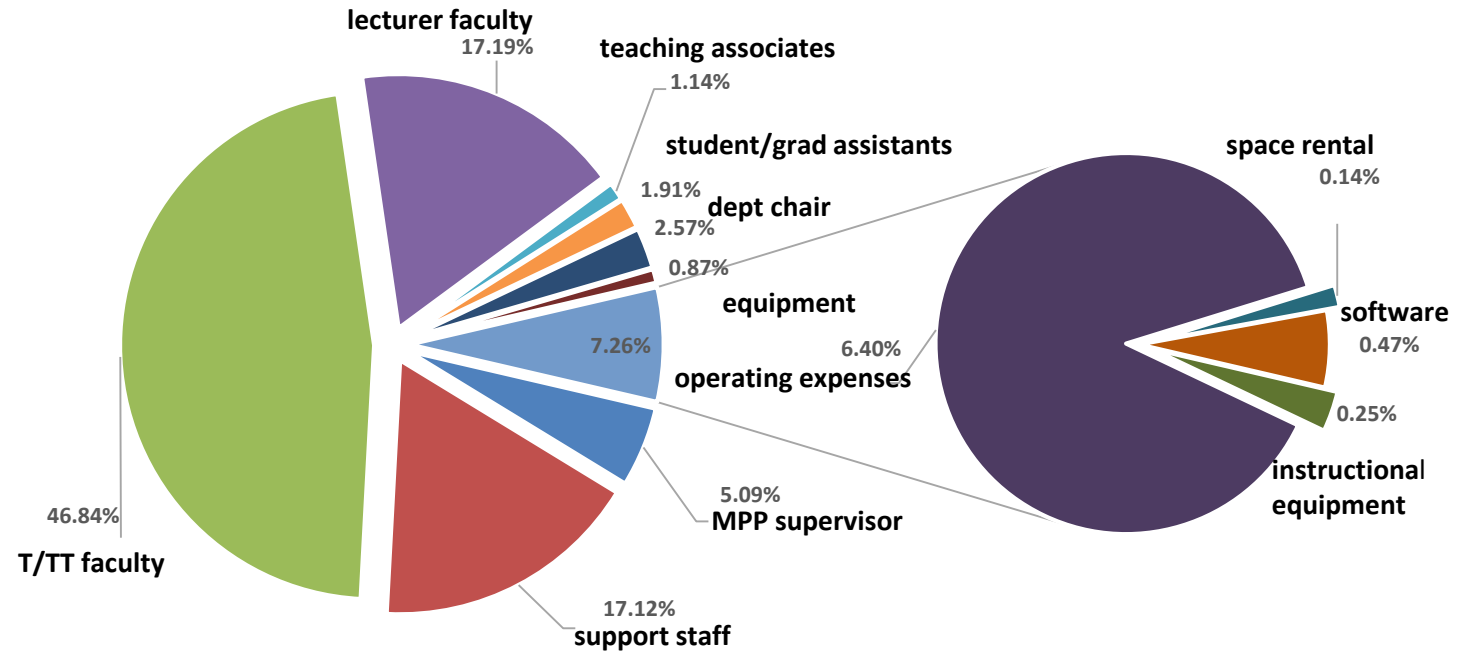




## Academic Affairs Actual Expenditures FY2019-2020 (w/o revenue adjustments)



T/TT faculty salaries	\$80.5M
Lecturer faculty salaries	\$29.5M
MPP salaries	\$ 8.7M
Department chair salaries	\$ 4.4M
Support staff salaries	\$29.4M
Student/grad assistants	\$ 3.3M

Teaching associates	\$ 2.0M
Equipment	\$ 1.5M
Instructional equipment	\$ 0.428M
Operating expenses	\$11.0M
Software	\$ 0.815M
Space rental	\$ 0.235M

Total \$171.84M